

Hse. LIST OF ONETIME FY21/FY22 INITIATIVES
H.315
Sec

		HOUSE		SENATE				HOUSE ARPA			
		GF	CRF	GF	SENATE ARPA	SENATE ARPA	SENATE	HOUSE	State	HOUSE	HOUSE
		H.315	H.315	H.315	State 1B	Oth FF\$	CRF	GF	\$1B	ESSR	CRF
		H.315	H.315	H.315	H.315	H.315	H.315	H.315	H.315	H.315	H.315
Treasurer - Retirement Obligations Reserve		20,000,000		20,000,000					<i>In Budget</i>		
APPROPRIATIONS IN H.315											
Agency of Natural Resources:											
22 b1	DEC Brownfield Remediation			14,000,000				14,000,000			
22 b2	FPR VOREC	5,000,000			5,000,000			5,000,000			
22 a2	ANR Central Office to improve recreational infrastructure	5,000,000			5,000,000				5,000,000		
Agency of Agriculture for Working Lands											
22 a1	Working lands	3,000,000			3,000,000				3,000,000		
22 a1	Slaughter and processing capacity				500k w/in \$3m				500k w/in \$3m		
22 b3	Soil health			250,000				250,000			
Agency of Commerce and Community Development											
3	Economic Dev -Gap Recovery Funds (Gov \$10m in BAA prop)	10,000,000			10,000,000				10,000,000		
5	Homeowner Assistance funds - foreclosure prevention						5,000,000				5,000,000
3a	DCF-OEO - EMBRACE Microbusiness grant (thru CAPs)				500,000				500,000		
VHCB for affordable housing initiatives											
4	Fast start - immediate housing 2021 ready projects		10,000,000	10,000,000				10,000,000			
BROADBAND - Dept of Public Service											
21 a2	Subsidy program extension						1.6 reauth				1.6 reauth
21 a1	Line Exxtension Consumer Assistance Program		1.2 reauth				1.6 reauth				1.6 reauth
21 b1	assist CUD's with pre construction costs and general support		1.0 reauth		1,600,000				1,600,000		
21 b2	tech assistance position-CUDs, hotspot renewal, RCC service				200,000				200,000		
Higher Education											
17	VSC - LPN initiative				1,400,000				1,400,000		
18	Upskilling summer/fall/spring 2 classes VSC and UVM				4,000,000				4,000,000		
19	VSAC/VSC recent HS grads summer/fall/spring 2 classes				2,800,000				2,800,000		
Agency of Human Services											
6	Emergency Outreach to Peer Support	300,000			300,000				300,000		
7	DMH -Housing capacity	4,000,000			4,000,000				4,000,000		
8	MH Urgent Case Management Services	850,000			850,000				850,000		
9	MH frontline HC Workforce Wellness Training	150,000			150,000				150,000		
9a	Recovery Centers				240,000				240,000		
10	New Americans		700,000		700,000				700,000		
11	ReachUp Program Grants	376,000	924,000		1,300,000				1,300,000		
12	VT Food Bank food boxes and diapers		1,376,000		1,458,000				1,458,000		
13	DAIL: VT Assoc. for the Blind	100,000			100,000				100,000		
14	Enhancing Data Collection Health Disparities	200,000		200,000				200,000			
Agency of Education											
15	School Indoor Air Quality		15M realloc		15,000,000				15,000,000		
16.1	Literacy (House removed; In separate Bill)					3,000,000					STRIKE
16.2	Mental Health Support - Suicide Prevention					500,000					STRIKE
16.3	Truancy					1,000,000					STRIKE
16(a)	After School/Summer programming (AOE/DCF)					4,000,000				4,000,000	
16(b)	Summer Meals				5,500,000				5,500,000		
25	Technical Assistance to LEAs					2,800,000					STRIKE
26	ACCD - Technical Assistance to Local Gov't				950,000				950,000		
27	VCCVS to Burlington CJC- ST Joseph restorative inquiry			27,500				27,500			
28	Auditor -use of state paid deputies			25,000				25,000			
TOTAL APPRTOPIATIONS (does not include reserve \$20m)		28,976,000	13,000,000	24,502,500	64,048,000	11,300,000	5,000,000	29,502,500	59,048,000	4,000,000	5,000,000